

# NOBIN PROGRAM AT A GLANCE

October 31, 2018

| SINo. | Description/Particulars                              | Last Month          |      | This Month          |      |
|-------|--|---------------------|------|---------------------|------|
|       |  | Number/ Amount (Tk) | USD  | Number/ Amount (Tk) | USD  |
| 1     | Total number of projects presented                   | 1328                |      | 1249                |      |
| 2     | Total number of Nobin projects approved              | 1323                |      | 1244                |      |
| 3     | Total amount approved for investment(in million)     | 126.42              | 1.50 | 112.51              | 1.34 |
| 4     | Total number of Nobin projects funded                | 867                 |      | 1208                |      |
| 5     | Total investment released from SB funds (in million) | 111.42              | 1.33 | 137.32              | 1.63 |
| 6     | Average amount invested per project*                 | 128506              | 1529 | 113675              | 1352 |
| 7     | Cummulative amount of payment received (in million)  | 96.29               | 1.15 | 95.77               | 1.14 |
|       | 7.1 Pay back of Equity money(in million)             | 79.95               | 0.95 | 79.81               | 0.95 |
|       | 7.2 Transfer fee (in million)                        | 16.34               | 0.19 | 15.96               | 0.19 |
| 8     | Districts covered                                    | 57                  |      | 57                  |      |
| 9     | Average no. of Nobin per districts                   | 538                 |      | 566                 |      |
| 10    | Upojela covered                                      | 298                 |      | 317                 |      |
| 11    | Average no. of Nobin per upojela                     | 101                 |      | 102                 |      |
| 12    | Maximum projects in one upojela                      | 511                 |      | 513                 |      |
| 13    | Total number of units                                | 147                 |      | 151                 |      |
| 14    | Total number of field staff                          | 398                 |      | 432                 |      |

Current Month's Conversion Rate USD 1.00 = Taka 84.05

\* Figures is actual amount

SINo 8 -14 are balancing figures

## Investor-wise Statement

Upto October 31, 2018

Amount in million

| SINo. | Description/Particulars                 | GSSB                |       | GT                  |      | GTT                 |       | GK                  |      | Total               |       |
|-------|---|---------------------|-------|---------------------|------|---------------------|-------|---------------------|------|---------------------|-------|
|       |   | Number/ Amount (Tk) | USD   | Number/ Amount (Tk) | USD  | Number/ Amount (Tk) | USD   | Number/ Amount (Tk) | USD  | Number/ Amount (Tk) | USD   |
| 1     | Total number of projects presented      | 11599               |       | 7686                |      | 13468               |       | 3689                |      | 36442               |       |
| 2     | Total number of Nobin projects approved | 11497               |       | 7553                |      | 13452               |       | 3658                |      | 36160               |       |
| 3     | Total amount approved for investment    | 992.93              | 12.16 | 633.33              | 7.84 | 1592.19             | 19.46 | 390.88              | 4.81 | 3609.33             | 44.27 |
| 4     | Total number of Nobin projects funded   | 10428               |       | 7067                |      | 12128               |       | 3124                |      | 32747               |       |
| 5     | Total investment released from SB funds | 989.13              | 12.11 | 610.29              | 7.48 | 1269.20             | 15.73 | 364.54              | 4.46 | 3233.16             | 39.78 |
| 6     | Average amount invested per project*    | 94853               |       | 86358               |      | 104650              |       | 116690              |      | 100638              | 1215  |
| 7     | Cummulative amount of payment received  | 496.82              | 6.04  | 354.65              | 4.67 | 716.66              | 8.66  | 160.45              | 1.97 | 1728.57             | 21.34 |
|       | 7.1 Pay back of Equity money            | 414.01              | 5.03  | 295.34              | 3.74 | 596.67              | 7.20  | 133.70              | 1.63 | 1439.73             | 17.60 |
|       | 7.2 Transfer fee                        | 82.80               | 1.01  | 59.31               | 0.93 | 119.99              | 1.46  | 26.74               | 0.34 | 288.85              | 3.74  |
| 8     | Districts covered                       | 10                  |       | 20                  |      | 28                  |       | 10                  |      | 57                  |       |
| 9     | Average no. of Nobin per districts      | 383                 |       | 342                 |      | 402                 |       | 283                 |      | 566                 |       |
| 10    | Upojela covered                         | 83                  |       | 82                  |      | 136                 |       | 38                  |      | 317                 |       |
| 11    | Average no. of Nobin per upojela        | 110                 |       | 83                  |      | 87                  |       | 81                  |      | 102                 |       |
| 12    | Maximum projects in one upojela         |                     |       |                     |      |                     |       |                     |      | 513                 |       |
| 13    | Total number of units                   | 45                  |       | 35                  |      | 54                  |       | 17                  |      | 151                 |       |
| 14    | Total number of field staff             | 105                 |       | 89                  |      | 173                 |       | 65                  |      | 432                 |       |

Current Month's Conversion Rate USD 1.00 = Taka 84.05

\* Figures is actual amount